

CC.II The percentage of eligible infants with disabilities under the age of one that are receiving Part C services is comparable with state and national data.

1. Baseline/Trend Data and Analysis (for reporting period July 1, 2003 through June 30, 2004):

Percent of Missouri Infants and Toddlers under Age 1 with IFSPs*

December 1, 2002	0.48%
June 30, 2003	0.63%
December 1, 2003	0.61%
June 30, 2004	0.72%
December 1, 2004	0.71%

* As percent of 2000 Population Census

National Comparison Ages Birth to 1

	Percent Served*
Missouri (December 1, 2002)	0.57%
National (December 1, 2002)	0.99%
Missouri (December 1, 2003)	0.61%
National (December 1, 2003)	0.91%

Source: US DOE, OSEP, Data Analysis System

* As percent of 2002 and 2003 population estimates

Active Infants and Toddlers under 1 year of age with an IFSP in Comparison to Census Total as of 6/30/2004

SPOE Regions		Total Active	< 1 yr Census Total	Active IFSP % of pop.	2002-03 % of pop.	Change	Adjusted Total *			
							Children Withdrawn by Parent*	Adj. IFSP Total	< 1 yr Census Total	Adj. IFSP % of pop.
St. Louis (Region #2)	Urban	90	16,773	0.54%	0.67%	-0.13%	11	101	16,773	0.60%
St. Charles (Region #1)	Urban	36	4,109	0.88%	0.85%	0.00%	3	39	4,109	0.95%
Atchison area (Region #4)	Rural	1	650	0.15%	0.62%	-0.47%	0	1	650	0.15%
Platte/Clay/Ray (Region #6)	Near Urban	41	3,879	1.06%	0.77%	0.29%	0	41	3,879	1.06%
Andrew (St. Joseph) (Region #5)	Rural	10	1,789	0.56%	0.67%	-0.11%	1	11	1,789	0.61%
SE MO (Region #7, 21, 23)	Rural	36	5,238	0.69%	0.61%	0.08%	6	42	5,238	0.80%
Kirksville (Region #8)	Rural	9	820	1.10%	0.85%	0.25%	0	9	820	1.10%
Kansas City (Region #9)	Urban	69	9,391	0.73%	0.52%	0.21%	6	75	9,391	0.80%
Sedalia (Region #10)	Rural	11	2,125	0.52%	0.19%	0.33%	2	13	2,125	0.61%
Columbia (Region #11)	Small Urban	24	3,111	0.77%	1.03%	-0.26%	0	24	3,111	0.77%
SW MO (Region #12, 14, 15)	Rural	50	6,456	0.77%	0.51%	0.26%	3	53	6,456	0.82%
Springfield (Region #13)	Small Urban	39	4,645	0.84%	0.60%	0.24%	2	41	4,645	0.88%
Jefferson City (Region #16)	Rural	16	1,940	0.82%	0.67%	0.15%	3	19	1,940	0.98%
Camdenton/Rolla (Region #17)	Rural	12	2,143	0.56%	0.61%	-0.05%	3	15	2,143	0.70%
Union (Region #19)	Rural	18	1,422	1.27%	0.49%	0.78%	4	22	1,422	1.55%
Cuba (Region #20)	Rural	3	804	0.37%	0.50%	-0.13%	5	8	804	1.00%
S Central MO / West Plains (Region #18, 22)	Rural	11	2,133	0.52%	0.47%	0.05%	0	11	2,133	0.52%
N Central MO (Region #24)	Rural	5	670	0.75%	0.30%	0.45%	0	5	670	0.75%
Shelby (Region #25)	Rural	6	708	0.85%	0.56%	0.29%	0	6	708	0.85%
Montgomery City (Region #26)	Rural	14	1,172	1.19%	0.94%	0.25%	1	15	1,172	1.28%
Jefferson County (Region #3)	Near Urban	26	2,864	0.91%	0.70%	0.21%	3	29	2,864	1.01%
Total		527	72,842	0.72%	0.63%	0.09%	53	580	72,842	0.80%

* - Children Withdrawn by Parent represents the number of children who had an IFSP but were withdrawn from the First Steps program by their parent; to be counted in this total, the child also had to be less than one year old as of 6/30/2004. The Adjusted IFSP Total is the sum of children with active IFSPs and <1 year old as of 6/30/2004 and the total children withdrawn by parent and <1 year old as of 6/30/2004.

The percentage of infants under the age of one has increased slightly over the last year. SPOEs with the smallest percentages served tend to be the SPOEs with the smallest populations. Adjusting the totals to account for infants who had been withdrawn from the program increases the percentage served to 0.80%.

Count of Referral Sources - Children with Active IFSPs and Referral Dates before their first birthday

Source	6/30/2004	%	6/30/2003	%	Change
Child Care program/provider	90	4.32%	75	5.76%	-1.43%
Dept. of Health and Senior Services (DHSS)	4	0.19%	4	0.31%	-0.11%
Dept. of Mental Health (DMH)	309	14.85%	378	29.01%	-14.16%
Head Start / Early Head Start	115	5.53%	82	6.29%	-0.77%
Hospital (other than NICU)	208	10.00%	68	5.22%	4.78%
Missouri School for the Blind (MSB)	1	0.05%	1	0.08%	-0.03%
Missouri School for the Deaf (MSD)	6	0.29%	0	0.00%	0.29%
Neonatal Intensive Care Unit (NICU)	279	13.41%	62	4.76%	8.65%
Other health care provider	25	1.20%	5	0.38%	0.82%
Other LEA program	92	4.42%	112	8.60%	-4.17%
Parent	391	18.79%	115	8.83%	9.96%
Physician (MD, DO, Psychiatrist, Psychologist)	240	11.53%	141	10.82%	0.71%
Public Health facilities/providers	3	0.14%	0	0.00%	0.14%
Parents as Teachers	48	2.31%	13	1.00%	1.31%
Social Service Agency (inc. DFS)	101	4.85%	55	4.22%	0.63%
Other Referral Source	169	8.12%	192	14.74%	-6.61%
Total	2,081		1,303		

Similar to data reported under CC.I, there were increases in percent of referrals from parents and the Parents as Teachers program as well as NICUs/hospitals. These are the sources from which the largest number of referrals was expected, especially for those infants under the age of one, so the increase in these referrals demonstrates that there is appropriate public awareness of the program.

2. Targets (for reporting period July 1, 2003 through June 30, 2004):

The target established in conjunction with the Improvement Plan (7/1/2003) for December 2003 child count was 0.65%. Additional targets were included for future years, however, the numerical targets have been removed.

3. Explanation of Progress or Slippage (for reporting period July 1, 2003 through June 30, 2004):

See the Explanation of Progress or Slippage for CC.I.

4. Projected Targets:

- All eligible infants and toddlers will be identified, including those in hard to reach and historically underserved populations
- Work with DHSS Birth Defects Registry to determine appropriate participation for Missouri's children with diagnosed medical conditions

5 & 6. Future Activities to Achieve Projected Targets/Results and Projected Timelines and Resources:

See CC.I